

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	6,539	6,740	6,747
Pupils On Roll - Special Full-Time	586	627	601
Pupils On Roll - Special Shared-Time	4	5	5
Subtotal - Pupils On Roll	7,129	7,372	7,353
Private School Placements	249	211	211
Pupils Sent to Contracted Preschool Prog	691	740	765
Pupils Sent to Other Districts-Reg Prog	0	13	13
Pupils Sent to Other Dists-Spec Ed Prog	55	55	59
Pupils Received	0	1	0
Pupils in State Facilities	18	23	23

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,459,529	17,459,529	17,459,529
Unrestricted Miscellaneous Revenues	10-1XXX	695,884	500,000	500,000
Subtotal - Revenues From Local Sources		18,155,413	17,959,529	17,959,529
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,186,634	1,175,305	1,175,305
Extraordinary Aid	10-3131	1,260,751	0	1,000,000
Categorical Special Education Aid	10-3132	4,328,595	4,330,651	4,330,651
Equalization Aid	10-3176	81,021,473	81,433,567	81,433,567
Categorical Security Aid	10-3177	2,435,808	2,502,539	2,502,539
Adjustment Aid	10-3178	22,632,274	22,788,835	22,788,835
Other State Aids	10-3XXX	1,290,444	0	142,220
Subtotal - Revenues From State Sources		114,155,979	112,230,897	113,373,117
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	315,078	153,341	124,417
Subtotal - Revenues From Federal Sources		315,078	153,341	124,417
Budgeted Fund Balance - Operating Budget	10-303	0	8,014,668	5,014,668
Adjustment For Prior Year Encumbrances		0	2,843,348	0
Actual Revenues (Over)/Under Expenditures		-1,434,026	0	0
Total Operating Budget		131,192,444	141,201,783	136,471,731
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	15,363	0	0
Total Revenues From Local Sources	20-1XXX	15,363	0	0
Revenues from State Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Preschool Education Aid - Pr Yr Carryover	20-3218	1,973,375	2,870,259	1,636,820
Preschool Education Aid	20-3218	15,246,463	17,390,340	17,622,364
Other Restricted Entitlements	20-32XX	122,182	207,230	207,230
Total Revenues From State Sources		17,342,020	20,467,829	19,466,414
Revenues from Federal Sources:				
Title I	20-4411-4416	3,566,004	2,782,969	2,782,969
Title II	20-4451-4455	464,633	470,472	470,472
Title III	20-4491-4494	299,810	309,247	309,247
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,721,370	1,378,847	1,378,847
Vocational Education	20-4430	72,914	70,046	70,046
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	24,755	0	0
Other	20-4XXX	250,263	0	0
Total Revenues From Federal Sources		6,399,749	5,011,581	5,011,581
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	410,265
Total Grants And Entitlements		23,757,132	25,479,410	24,888,260
Total Revenues/Sources		154,949,576	166,681,193	161,359,991
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	410,265
Total Revenues/Sources Net of Transfers		154,949,576	166,681,193	160,949,726

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,588,763	7,621,646	2,608,496
Special Education - Instruction	11-2XX-100-XXX	1,036,135	1,043,978	1,230,819
Instructional Alternative Ed Program	11-423-XXX-XXX	751,633	569,575	574,858
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	20,915,577	21,348,549	19,375,598
Undist. Expenditures - Health Services	11-000-213-XXX	255,655	259,135	260,000
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	262,343	170,780
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	224,180	0	0
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,202,131	2,247,893	2,420,883
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,909,005	2,096,691	2,080,708
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,222,121	880,826	1,006,133
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,581,292	1,903,879	1,967,408
Undist. Expend. - Central Services	11-000-251-XXX	1,767,910	1,880,188	1,762,775
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,166,750	11,405,986	11,046,353
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,736,152	4,457,590	4,535,450
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,478,814	10,395,764	11,825,354
Total Undistributed Expenditures		56,459,587	57,138,844	56,451,442
Total General Current Expense		60,836,118	66,374,043	60,865,615
Capital Expenditures:				
Equipment	12-XXX-XXX-730	44,025	16,425	15,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	420,122	100,000	75,000
Total Capital Outlay		464,147	116,425	90,000
Transfer Of Funds To Charter Schools	10-000-100-56X	8,638,384	9,115,039	9,151,423
General Fund Contribution To SBB	10-000-520-930	61,253,795	65,596,276	66,364,693
General Fund Grand Total		131,192,444	141,201,783	136,471,731

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,363	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	3,498,014	4,479,227	4,169,984
Support Services	20-218-200-XXX	13,637,926	15,456,372	15,429,465
Fac Acquisition And Constr. Services	20-218-400-XXX	83,898	325,000	70,000
Total Preschool Education Aid	20-218-XXX-XXX	17,219,838	20,260,599	19,669,449
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,470	9,426	9,426
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,174	133,436	133,436
Nonpublic Handicapped Services	20-XXX-XXX-XXX	36,052	51,284	51,284
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,355	13,084	13,084
Other	20-XXX-XXX-XXX	8,131	0	0
Total Other State Projects		122,182	207,230	207,230
Total State Projects	20-XXX-XXX-XXX	17,342,020	20,467,829	19,876,679
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,566,004	2,782,969	2,282,969
Title II	20-XXX-XXX-XXX	464,633	470,472	470,472
Title III	20-XXX-XXX-XXX	299,810	309,247	309,247
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,721,370	1,378,847	1,378,847
Vocational Education	20-XXX-XXX-XXX	72,914	70,046	70,046
Other	20-XXX-XXX-XXX	275,018	0	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	0	500,000
Total Federal Projects	20-XXX-XXX-XXX	6,399,749	5,011,581	5,011,581
Total Special Revenue Funds		23,757,132	25,479,410	24,888,260
Total Expenditures/Appropriations		154,949,576	166,681,193	161,359,991
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	410,265
Total Expenditures Net of Transfers		154,949,576	166,681,193	160,949,726

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	9,041,687	7,624,042	6,138,710	1,124,042
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,375,088	3,014,668	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,438	\$15,944	\$16,903	\$17,194	\$16,825
Total Classroom Instruction	\$9,831	\$9,014	\$9,453	\$10,115	\$9,634
Classroom-Salaries and Benefits	\$8,963	\$8,145	\$8,519	\$9,213	\$8,704
Classroom-General Supplies and Textbooks	\$109	\$168	\$179	\$173	\$168
Classroom-Purchased Services	\$760	\$702	\$755	\$729	\$763
Total Support Services	\$2,541	\$2,835	\$3,194	\$3,027	\$3,138
Support Services-Salaries and Benefits	\$2,430	\$2,649	\$2,902	\$2,745	\$2,964
Total Administrative Costs	\$1,548	\$1,615	\$1,526	\$1,448	\$1,431
Administration Salaries and Benefits	\$1,273	\$1,353	\$1,293	\$1,223	\$1,169
Total Operations and Maintenance of Plant	\$2,260	\$2,261	\$2,491	\$2,374	\$2,380
Operations and Maintenance-Salaries and Benefits	\$1,492	\$1,553	\$1,585	\$1,499	\$1,494
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$130	\$113	\$124	\$118	\$129
Total Equipment Costs	\$6	\$19	\$53	\$51	\$16
Legal Costs	\$49	\$104	\$68	\$65	\$66
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$375	\$0	\$0	\$0	\$75
Employee Benefits as a percentage of salaries*	33.15%	38.37%	35.20%	32.45%	36.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2012-13	2013-14	2014-15
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	61,253,795	65,596,276	66,364,693
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	500,000
Total SBB Resources	61,253,795	65,596,276	66,864,693
Appropriations:			
Instruction (15-XXX-100-XXX)	37,819,124	39,963,919	41,371,476
Support Services (15-XXX-2XX-XXX)	25,819,965	25,632,357	25,471,906
Equipment (15-XXX-XXX-73X)	0	0	21,311
Total SBB Appropriations	63,639,089	65,596,276	66,864,693

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	580	Excess Surplus 2012/2013	3014668.00	Excess Surplus
2	580	Portion of the 2%	1500000.00	From 2012/2013 2%
3	580	Anticipated from 2013/2014	500000.00	Anticipated

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	NON PUBLICS	0.00
Transportation Services, including Fuel	OUT OF DISTRICT TRANSPORTATION	0.00
Purchasing	INSTRUCTIONAL SUPPLIES	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	17,459,529
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,898,434,038
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.6024
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	17,459,529
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,898,434,038
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.6024

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	17,459,529
(H) Estimated Equalized Valuation (as of 10/01/13)	2,445,292,523
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7140
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	17,459,529
(K) Estimated Equalized Valuation (as of 10/01/13)	2,445,292,523
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.7140

NAME=Catherine R. Steele

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$79,937
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Catherine R. Steele

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Angelica Allen-McMillan

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$148,920
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Dr. Angelica Allen-McMillan

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Neely Hackett

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	none
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0

NAME=Dr. Neely Hackett

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	14900
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	TBD
Contractual Post-Employment Benefit Description of Payout of Vacation days	TBD
Contractual Post-Employment Benefit Description of Payout of Personal days	TBD
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Dr. Neely Hackett

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eleazer Amores, Jr

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$79,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Eleazer Amores, Jr

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	TBA
Contractual Post-Employment Benefit Description of Payout of Vacation days	TBA
Contractual Post-Employment Benefit Description of Payout of Personal days	TBA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Enrique Cancio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$93,869
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Enrique Cancio

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	TBD
Contractual Post-Employment Benefit Description of Payout of Vacation days	TBD
Contractual Post-Employment Benefit Description of Payout of Personal days	TBD
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Enrique Cancio

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Kimberky D. Mangum

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$90,514
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Kimberky D. Mangum

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mattie Carr

CATEGORY	MEASURE
Job Title	Other
Job Title II	none
Base Annual Salary Amount	\$76,048
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Mattie Carr

	CATEGORY	MEASURE
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		3
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		0
Contractual Post-Employment Benefit Description of Payout of Sick days		N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days		N/A
Contractual Post-Employment Benefit Description of Payout of Personal days		N/A
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Musa Abdul-Malik
Employee Contract List for District

NAME=Musa Abdul-Malik

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Musa Abdul-Malik

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Omolabake Arowojolu

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$102,012
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3

NAME=Omolabake Arowojolu

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	200
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Reggie Lamptey

CATEGORY	MEASURE
Job Title	Board Secretary
Job Title II	none
Base Annual Salary Amount	\$150,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3300
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	TBD
Contractual Post-Employment Benefit Description of Payout of Vacation days	TBD
Contractual Post-Employment Benefit Description of Payout of Personal days	TBD
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Reggie Lamptey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roger Monel

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	none
Base Annual Salary Amount	\$136,630
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Roger Monel

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3300
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	